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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Fri, Jul 24, 2020 08:43:52 IST

# GOVERNMENT OF ANDHRA PRADESH
# ABSTRACT

Budget Estimates 2020-21 - Comprehensive Budget Release Order for Rupees One crore fifty three lakh eighty four thousand only (Rs.1,53,84,000/-) - Quarterly Distribution of Budget for the Andhra Pradesh State Consumer Disputes Redressal Commission - Orders - Issued.

## FINANCE ( FMU-A&C, AHDD&F, CS ) DEPARTMENT

**G.O.Rt.No.:1967** **Dated:24-07-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , dt. 30-03-2001
2 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , dt. 14-08-2019
3 . G.O.Ms.No.28 , Finance(Budget.I)Department , dt. 06-04-2020
4 . G.O.Ms.No.25 , Finance (Budget.I)Department , dt. 28-03-2020
5 . G.O.Ms.No.69 , Finance(Budget.I)Department , dt. 14-08-2019
6 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , dt. 19-03-2020
7 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , dt. 08-11-2019
8 . G.O.Ms.No.101 , Finance(BG.I)Department , dt. 12-08-2015
9 . G.O.Ms.No.146 , Finance(BG.I)Department , dt. 08-11-2019
10 . G.O.Ms.No.46 , Finance(BG.I)Department , dt. 25-05-2020
11 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
12 . G.O.Ms.No.63 , Finance(Budget.I)Department , dt. 03-07-2020
13 . G.O.Ms.No.57 , Finance(Budget.I)Department , dt. 02-07-2020

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**ORDER:**

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh State Consumer Disputes Redressal Commission for an amount of Rs. 1,53,84,000 /- Rupees One crore fifty three lakh eighty four thousand for the period from April 01, 2020 to March 31, 2021 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Andhra Pradesh State Consumer Disputes Redressal Commission is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Pay & Accounts Officer are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**DR.K V V SATYANARAYANA**

**SPECIAL SECRETARY TO GOVT (BUDGET & HR)**

**To**

The Food & Civil Supplies Department, A.P. Secretariat

The Registrar, Andhra Pradesh State Consumer Disputes Redressal Commission, A.P.,Vijayawada

The Director of Treasuries & Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG.II) Department

The Accountant General, A.P., Hyderabad

The CEO, APCFSS, Ibrahimpatnam

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

# CBRO HOD Annexure

**Department:** Andhra Pradesh State Consumer Disputes Redressal Commission

**(All values are in Rupees)**

| Head of Account Details | BE 2020-21 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| M.J.H. 3456 Civil Supplies | | | | | | | |
| M.H. 001 Direction and Administration | | | | | | | |
| S.H. 05 Maintenance of the Consumer Protection Act 1986 | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 1,92,000 | 1,91,000 | 0 | 0 | 1,000 | 1,92,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage, Telegram and Telephone Charges | 6,61,000 | 1,65,000 | 1,65,333 | 1,65,333 | 1,65,334 | 6,61,000 | 0 |
| S.D.H. 133 Water and Electricity Charges | 10,23,000 | 2,56,000 | 2,55,000 | 2,55,000 | 2,57,000 | 10,23,000 | 0 |
| S.D.H. 134 Hiring of Private Vehicles | 7,20,000 | 1,80,000 | 1,40,000 | 1,40,000 | 1,88,000 | 6,48,000 | 72,000 |
| S.D.H. 135 Office Expenses - Consumables/Stationery | 7,50,000 | 4,32,000 | 65,250 | 65,250 | 1,87,500 | 7,50,000 | 0 |
| D.H. 160 Publications | | | | | | | |
| S.D.H. 161 Publications | 20,000 | 5,000 | 5,000 | 5,000 | 5,000 | 20,000 | 0 |
| D.H. 240 Petrol, Oil and Lubricants | | | | | | | |
| S.D.H. 241 Charges towards Office Vehicles | 50,000 | 13,000 | 12,000 | 12,000 | 13,000 | 50,000 | 0 |
| D.H. 280 Professional Services | | | | | | | |
| S.D.H. 289 Service based Professional Services | 1,18,98,000 | 31,31,000 | 19,02,270 | 20,56,920 | 36,18,010 | 1,07,08,200 | 11,89,800 |
| D.H. 510 Motor Vehicles | | | | | | | |
| S.D.H. 511 Maintenance of Office Vehicles | 70,000 | 18,000 | 17,000 | 17,000 | 18,000 | 70,000 | 0 |
| **Total** | **1,53,84,000** | **43,91,000** | **25,61,853** | **27,16,503** | **44,52,844** | **1,41,22,200** | **12,61,800** |

# DDO Annexure

**Department:** Andhra Pradesh State Consumer Disputes Redressal Commission

**(All values are in Rupees)**

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 3456000010005130131VN | 01011603016 | 0 | 5,000 | 6,000 | 5,000 | 16,000 |
| 3456000010005130133VN | 01011603016 | 0 | 10,000 | 8,000 | 9,000 | 27,000 |
| 3456000010005130135VN | 01011603016 | 0 | 2,000 | 2,000 | 6,000 | 10,000 |
| 3456000010005130131VN | 02011603031 | 0 | 6,000 | 6,000 | 5,000 | 17,000 |
| 3456000010005130133VN | 02011603031 | 0 | 20,000 | 15,000 | 20,000 | 55,000 |
| 3456000010005130135VN | 02011603031 | 0 | 2,000 | 2,000 | 6,000 | 10,000 |
| 3456000010005280289VN | 02011603031 | 0 | 1,54,650 | 1,54,650 | 3,09,300 | 6,18,600 |
| 3456000010005130131VN | 02011603049 | 0 | 6,000 | 6,000 | 5,000 | 17,000 |
| 3456000010005130135VN | 02011603049 | 0 | 2,000 | 2,000 | 6,000 | 10,000 |
| 3456000010005130131VN | 03010602005 | 0 | 6,000 | 6,000 | 5,000 | 17,000 |
| 3456000010005130133VN | 03010602005 | 0 | 10,000 | 8,000 | 9,000 | 27,000 |
| 3456000010005130135VN | 03010602005 | 0 | 2,000 | 2,000 | 6,000 | 10,000 |
| 3456000010005130131VN | 03120602002 | 0 | 6,000 | 6,000 | 5,000 | 17,000 |
| 3456000010005130133VN | 03120602002 | 0 | 10,000 | 8,000 | 9,000 | 27,000 |
| 3456000010005130135VN | 03120602002 | 0 | 2,000 | 2,000 | 6,000 | 10,000 |
| 3456000010005280289VN | 03120602002 | 0 | 1,54,650 | 1,54,650 | 3,09,300 | 6,18,600 |
| 3456000010005130131VN | 04011603008 | 0 | 6,000 | 6,000 | 5,000 | 17,000 |
| 3456000010005130133VN | 04011603008 | 0 | 10,000 | 8,000 | 9,000 | 27,000 |
| 3456000010005130135VN | 04011603008 | 0 | 2,000 | 2,000 | 6,000 | 10,000 |
| 3456000010005280289VN | 04011603008 | 0 | 3,09,300 | 3,09,300 | 4,63,950 | 10,82,550 |
| 3456000010005130131VN | 05010602003 | 0 | 6,000 | 6,000 | 5,000 | 17,000 |
| 3456000010005130133VN | 05010602003 | 0 | 10,000 | 8,000 | 9,000 | 27,000 |
| 3456000010005130135VN | 05010602003 | 0 | 2,000 | 2,000 | 6,000 | 10,000 |
| 3456000010005130131VN | 05160602005 | 0 | 6,000 | 6,000 | 5,000 | 17,000 |
| 3456000010005130133VN | 05160602005 | 0 | 10,000 | 8,000 | 9,000 | 27,000 |
| 3456000010005130135VN | 05160602005 | 0 | 2,000 | 2,000 | 6,000 | 10,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 3456000010005280289VN | 05160602005 | 0 | 2,73,240 | 2,73,240 | 4,27,890 | 9,74,370 |
| 3456000010005130131VN | 06011014001 | 0 | 6,000 | 6,000 | 5,000 | 17,000 |
| 3456000010005130133VN | 06011014001 | 0 | 10,000 | 8,000 | 9,000 | 27,000 |
| 3456000010005130135VN | 06011014001 | 0 | 2,000 | 2,000 | 6,000 | 10,000 |
| 3456000010005130131VN | 07011603025 | 0 | 6,000 | 6,000 | 5,000 | 17,000 |
| 3456000010005130133VN | 07011603025 | 0 | 10,000 | 8,000 | 9,000 | 27,000 |
| 3456000010005130135VN | 07011603025 | 0 | 2,000 | 2,000 | 6,000 | 10,000 |
| 3456000010005280289VN | 07011603025 | 0 | 1,54,650 | 1,54,650 | 1,54,650 | 4,63,950 |
| 3456000010005130131VN | 08011603015 | 0 | 6,000 | 6,000 | 5,000 | 17,000 |
| 3456000010005130133VN | 08011603015 | 0 | 10,000 | 20,000 | 9,000 | 39,000 |
| 3456000010005130135VN | 08011603015 | 0 | 2,000 | 2,000 | 6,000 | 10,000 |
| 3456000010005280289VN | 08011603015 | 0 | 1,54,650 | 1,54,650 | 1,54,650 | 4,63,950 |
| 3456000010005130131VN | 09010602002 | 0 | 6,000 | 6,000 | 5,000 | 17,000 |
| 3456000010005130133VN | 09010602002 | 0 | 10,000 | 8,000 | 9,000 | 27,000 |
| 3456000010005130135VN | 09010602002 | 0 | 2,000 | 2,000 | 6,000 | 10,000 |
| 3456000010005280289VN | 09010602002 | 0 | 1,54,650 | 1,54,650 | 3,09,300 | 6,18,600 |
| 3456000010005130131VN | 10011603001 | 0 | 6,000 | 6,000 | 5,000 | 17,000 |
| 3456000010005130133VN | 10011603001 | 0 | 10,000 | 8,000 | 9,000 | 27,000 |
| 3456000010005130135VN | 10011603001 | 0 | 2,000 | 2,000 | 6,000 | 10,000 |
| 3456000010005280289VN | 10011603001 | 0 | 1,18,590 | 1,18,590 | 2,37,180 | 4,74,360 |
| 3456000010005130131VN | 11011603002 | 0 | 6,000 | 6,000 | 5,000 | 17,000 |
| 3456000010005130133VN | 11011603002 | 0 | 10,000 | 8,000 | 9,000 | 27,000 |
| 3456000010005130135VN | 11011603002 | 0 | 2,000 | 2,000 | 6,000 | 10,000 |
| 3456000010005280289VN | 11011603002 | 0 | 1,54,650 | 1,54,650 | 3,09,300 | 6,18,600 |
| 3456000010005130131VN | 11161603022 | 0 | 6,000 | 6,000 | 5,000 | 17,000 |
| 3456000010005130133VN | 11161603022 | 0 | 10,000 | 8,000 | 10,000 | 28,000 |
| 3456000010005130135VN | 11161603022 | 0 | 4,000 | 2,000 | 6,000 | 12,000 |
| 3456000010005130131VN | 12010602002 | 0 | 6,000 | 6,000 | 5,000 | 17,000 |
| 3456000010005130133VN | 12010602002 | 0 | 10,000 | 8,000 | 10,000 | 28,000 |
| 3456000010005130135VN | 12010602002 | 0 | 4,000 | 2,000 | 6,000 | 12,000 |
| 3456000010005280289VN | 12010602002 | 0 | 1,18,590 | 1,18,590 | 2,37,180 | 4,74,360 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 3456000010005130131VN | 22011603010 | 0 | 6,000 | 6,000 | 5,000 | 17,000 |
| 3456000010005130133VN | 22011603010 | 0 | 10,000 | 8,000 | 9,000 | 27,000 |
| 3456000010005130135VN | 22011603010 | 0 | 4,000 | 2,000 | 6,000 | 12,000 |
| 3456000010005280289VN | 22011603010 | 0 | 1,54,650 | 1,54,650 | 3,09,300 | 6,18,600 |
| 3456000010005110111VN | 27000602014 | 0 | 0 | 0 | 1,000 | 1,000 |
| 3456000010005130131VN | 27000602014 | 0 | 64,333 | 63,333 | 80,334 | 2,08,000 |
| 3456000010005130133VN | 27000602014 | 0 | 85,000 | 1,08,000 | 1,00,000 | 2,93,000 |
| 3456000010005130134VN | 27000602014 | 0 | 1,40,000 | 1,40,000 | 1,88,000 | 4,68,000 |
| 3456000010005130135VN | 27000602014 | 0 | 25,250 | 31,250 | 85,500 | 1,42,000 |
| 3456000010005160161VN | 27000602014 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| 3456000010005240241VN | 27000602014 | 0 | 12,000 | 12,000 | 13,000 | 37,000 |
| 3456000010005280289VN | 27000602014 | 0 | 0 | 1,54,650 | 3,96,010 | 5,50,660 |
| 3456000010005510511VN | 27000602014 | 0 | 17,000 | 17,000 | 18,000 | 52,000 |
| | **Total** | **0** | **25,61,853** | **27,16,503** | **44,52,844** | **97,31,200** |